

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 18-03-2014 17:03:27

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2013)
Selected Project Id : 00064911
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00064911	COS/PHA/64/INV/45	Elim.consum	Period :	Jan-Dec (2013)
Output # : 00081565	COS/PHA/64/INV/45	Elim consumo	Impl. Partner :	00813 Comisión Gubernamental de Oz
			Location :	CRI10RES REP
			Govt Exp	UNDP Exp
			UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Desarrollo de Especificaciones)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72105 - Svc Co-Construction & Engineer	0.00	53,174.39	0.00	53,174.39
72405 - Acquisition of Communic Equip	0.00	2,958.44	0.00	2,958.44
72440 - Connectivity Charges	0.00	- 283.25	0.00	- 283.25
72510 - Publications	0.00	283.25	0.00	283.25
74525 - Sundry	0.00	1,778.35	0.00	1,778.35
Total for Fund 63080	0.00	57,911.18	0.00	57,911.18

Total for Activity ACTIVITY1 0.00 57,911.18 0.00 57,911.18

Activity : PRODUCTO2 (Conversion Línea de Produccion)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72205 - Office Machinery	0.00	- 100,077.00	0.00	- 100,077.00
72210 - Machinery and Equipment	0.00	300,231.00	0.00	300,231.00
72715 - Hospitality Catering	0.00	1,516.82	0.00	1,516.82
Total for Fund 63080	0.00	201,670.82	0.00	201,670.82

Total for Activity PRODUCTO2 0.00 201,670.82 0.00 201,670.82

Activity : PRODUCTO4 (Gestión del Proyecto)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	1,497.00	0.00	1,497.00
71405 - Service Contracts-Individuals	0.00	14,397.09	0.00	14,397.09
74110 - Audit Fees	0.00	3,072.21	0.00	3,072.21
74525 - Sundry	0.00	1,370.55	0.00	1,370.55
Total for Fund 63080	0.00	20,336.85	0.00	20,336.85

Total for Activity PRODUCTO4 0.00 20,336.85 0.00 20,336.85

Total for Output : 00081565 0.00 279,918.85 0.00 279,918.85



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Project Id : 00064911 COS/PHA/64/INV/45 Elim.consum	Period :	Jan-Dec (2013)		
Output # : 00081566 COS/PHA/64/INV/46 Elim. HCFC	Impl. Partner :	00813 Comisión Gubernamental de Oz		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00081565 COS/PHA/64/INV/45 Elim consumo	Impl. Partner :	00813 Comisión Gubernamental de Oz		
	Location :	CRI10RES REP		

Activity : OBJETIVO_1 (SITEMA CUOTAS INCLY)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71605 - Travel Tickets-International	0.00	4,763.45	0.00	4,763.45
71615 - Daily Subsistence Allow-Intl	0.00	2,152.71	0.00	2,152.71
71620 - Daily Subsistence Allow-Local	0.00	1,250.90	0.00	1,250.90
72105 - Svc Co-Construction & Engineer	0.00	5,015.14	0.00	5,015.14
72120 - Svc Co-Trade and Business Serv	0.00	812.01	0.00	812.01
72125 - Svc Co-Studies & Research Serv	0.00	1,880.18	0.00	1,880.18
72505 - Stationery & other Office Supp	0.00	454.99	0.00	454.99
72715 - Hospitality Catering	0.00	1,957.87	0.00	1,957.87
73410 - Maint, Oper of Transport Equip	0.00	499.73	0.00	499.73
74210 - Printing and Publications	0.00	1,275.70	0.00	1,275.70
74215 - Promotional Materials and Dist	0.00	214.13	0.00	214.13
74505 - Insurance	0.00	215.87	0.00	215.87
76125 - Realized Loss	0.00	14.81	0.00	14.81

Total for Fund 63080 0.00 20,507.49 0.00 20,507.49

Total for Activity OBJETIVO_1 0.00 20,507.49 0.00 20,507.49

Activity : OBJETIVO_10 (GESTIONAR PLAN ELIM HCFC 12-20)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	3,036.39	0.00	3,036.39
71405 - Service Contracts-Individuals	0.00	10,726.70	0.00	10,726.70
71410 - MAIP Premium SC	0.00	46.86	0.00	46.86
71615 - Daily Subsistence Allow-Intl	0.00	2,585.97	0.00	2,585.97
71635 - Travel - Other	0.00	565.17	0.00	565.17
74110 - Audit Fees	0.00	380.45	0.00	380.45

Total for Fund 63080 0.00 17,341.54 0.00 17,341.54

Total for Activity OBJETIVO_10 0.00 17,341.54 0.00 17,341.54

Activity : OBJETIVO_9 (MECAN. VALORAC. EQUIP. DESECHA)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	5,393.71	0.00	5,393.71
71605 - Travel Tickets-International	0.00	2,692.99	0.00	2,692.99
71615 - Daily Subsistence Allow-Intl	0.00	4,309.95	0.00	4,309.95
71635 - Travel - Other	0.00	941.95	0.00	941.95
72210 - Machinery and Equipment	0.00	20,038.42	0.00	20,038.42
72405 - Acquisition of Communic Equip	0.00	7,656.30	0.00	7,656.30

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Project Id : 00064911 COS/PHA/64/INV/45 Elim.consum		Period :		Jan-Dec (2013)	
Output # : 00081566 COS/PHA/64/INV/46 Elim. HCFC		Impl. Partner :		00813 Comisión Gubernamental de Oz	
		Location :		CRI10RES REP	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75705 - Learning costs	0.00	3,108.79	0.00	3,108.79	
76135 - Realized Gain	0.00	- 93.21	0.00	- 93.21	
Total for Fund 63080	0.00	44,048.90	0.00	44,048.90	
Total for Activity OBJETIVO_9	0.00	44,048.90	0.00	44,048.90	
Total for Output : 00081566	0.00	81,897.93	0.00	81,897.93	
Project Total :	0.00	361,816.78	0.00	361,816.78	

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Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49403 - Costa Rica -Crisis Prev &Rcvry	0.00	9,715.91	0.00	9,715.91
49405 - Costa Rica - Energy &Environmnt	0.00	339,915.48	0.00	339,915.48
49409 - Costa Rica - Service Center	0.00	12,185.39	0.00	12,185.39



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : B0494
Selected Outputs : ALL

No Data found for the Selection Criteria